

Energy Efficiency Program Activity by Town

Town Name: MASHPEE
 Program Period: 2021
 Current Dates: 4/1/2021 - 4/30/2021
 Cumulative Dates: 1/1/2021 - 4/30/2021

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	13,036.07	\$11,210.08	6	29,442.88	\$17,296.48	11	\$0.00	0.00%
A2a - Residential Coordinated Delivery	212,664.20	\$367,187.32	156	313,414.40	\$559,058.31	248	\$777,857.05	71.87%
A2b - Residential Conservation Services (RCS)	0.00	\$10,428.50	79	0.00	\$25,073.00	166	\$105,493.08	23.77%
A2c - Residential Retail	31,254.50	\$22,462.50	40	147,156.64	\$63,730.00	130	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$32,668.51	37	0.00	\$62,724.04	68	\$0.00	0.00%
Res Subtotal	256,954.77	\$443,956.91	318.00	490,013.92	\$727,881.83	623	\$883,350.13	
Res % of Total	84.81%	93.11%	95.21%	76.76%	84.49%	94.11%	55.83%	
B1a - Income Eligible Coordinated Delivery	6,413.80	\$13,563.44	7	9,304.20	\$26,573.10	16	\$294,356.48	9.03%
IE Subtotal	6,413.80	\$13,563.44	7.00	9,304.20	\$26,573.10	16	\$294,356.48	
IE % of Total	2.12%	2.84%	2.10%	1.46%	3.08%	2.42%	18.61%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	24,667.10	\$17,311.06	3	119,948.73	\$104,471.73	12	\$404,386.68	25.83%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	14,956.63	\$1,970.00	6	19,116.07	\$2,559.35	11	\$0.00	0.00%
C&I Subtotal	39,623.73	\$19,281.06	9.00	139,064.80	\$107,031.08	23	\$404,386.68	
C&I % of Total	13.08%	4.04%	2.69%	21.78%	12.42%	3.47%	25.56%	
Total	302,992.30	\$476,801.41	334	638,382.92	\$861,486.01	662	\$1,582,093.29	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.